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October 28, 2016

#### VIA ELECTRONIC FILING

The Honorable Jocelyn G. Boyd Chief Clerk/Administrator Public Service Commission of South Carolina 101 Executive Center Drive, Suite 100 Columbia, South Carolina 29210

Re: Duke Energy Progress, LLC- Monthly Fuel Report Docket No. 2006-176-E

Dear Mrs. Boyd:

Pursuant to the Commission's Orders in Docket No. 1977-354-E, enclosed for filing is Duke Energy Progress, LLC's ("DEP") Monthly Fuel Report in Docket No. 2006-176-E for the month of September 2016.

Additionally, pursuant to Commission Order No. 2012-517 issued July 11, 2012 in Docket No. 2011-158-E, the South Carolina retail customers of Duke Energy Carolinas, LLC ("DEC") and DEP (collectively, the "Utilities") were guaranteed receipt of their allocable share of \$650 million in fuel and fuel-related cost savings resulting from the Duke Energy Corporation ("Duke") and Progress Energy, Inc. merger over a five-year period through the annual fuel charge proceedings of the Utilities. The total amount of guaranteed savings was increased to \$686.8 million as a result of the Settlement Agreement between Duke, the North Carolina Utilities Commission ("NCUC") Staff, and the NCUC Public Staff that was approved by the NCUC on December 3, 2012 in Docket No. E-7, Sub 1017. Lastly, pursuant to the Settlement Agreement among Duke, Piedmont Natural Gas Company, Inc. ("Piedmont"), and Carolina Utility Customers Association in connection with Duke's acquisition of Piedmont, the total amount of guaranteed savings was increased by an additional \$35 million, bringing the total guaranteed amount to \$721.8 million.

DEP has tracked these savings since the Duke/Progress Merger in Schedule 11 of its monthly fuel report filed with the Commission. The monthly report filed today demonstrates that as of September 2016, DEP has exceeded the \$721.8 million in guaranteed merger fuel-related savings. As a result, DEP will no longer include Schedule 11 in its monthly fuel reports as the relevant commitments have been satisfied. Nevertheless, DEP and DEC's merger fuel-related savings, although no longer tracked on Schedule 11, will continue to accrue to the benefit of the Utilities' customers,

and the Joint Dispatch Agreement between the Utilities will continue as well, with the joint dispatch savings continuing to be shared between the Utilities and their respective customers.

Should you have any questions regarding this matter, please do not hesitate to contact me at 704-382-4499.

Sincerely,

Rebecca J. Dulin

#### Enclosure

cc: Ms. Dawn Hipp, Office of Regulatory Staff

Mr. Jeffrey M. Nelson, Office of Regulatory Staff

Ms. Shannon Bowyer Hudson, Office of Regulatory Staff

Ms. Nanette Edwards, Office of Regulatory Staff

Michael Seaman-Huynh, Office of Regulatory Staff

Ms. Heather Shirley Smith, Duke Energy

Mr. Scott Elliott, Elliott & Elliott, P.A.

Mr. Garrett Stone, Brickfield, Burchette, Ritts & Stone, PC

Mr. Gary Walsh, Walsh Consulting, LLC

## Duke Energy Progress Summary of Monthly Fuel Report

Schedule 1

Line No.	<u>Item</u>	Se	eptember 2016
1	Fuel and Fuel-related Costs excluding DERP incremental costs	\$	137,253,145
	MWH sales:		6,267,096
2	Total System Sales		546,110
3	Less intersystem sales		,
			5,720,986
4	Total sales less intersystem sales		3,3,555
5	Total fuel and fuel-related costs (¢/KWH)		2.3991
	(Line 1/Line 4)		
6	Current fuel & fuel-related cost component (¢/KWH) (per Schedule 4)		2.3651
	Generation Mix (MWH):		
	Fossil (By Primary Fuel Type):		
7	Coal		1,423,899
8	Oil		3,667
9	Natural Gas - Combustion Turbine		246,303
10	Natural Gas - Combined Cycle		1,374,111
11	Total Fossil		3,047,980
12	Nuclear		2,451,593
13	Hydro - Conventional		12,960
14	Solar Distributed Generation		20,458
15	Total MWH generation		5,532,991

Note: Detail amounts may not add to totals shown due to rounding.

# Duke Energy Progress Details of Fuel and Fuel-Related Costs

Description	Se	ptember 2016
Fuel and Fuel-Related Costs:		
Steam Generation - Account 501		
0456949 coal blending merger savings	\$	(204,803)
0501016 coal procurement merger savings		303,754
0501016 transportation merger savings		894,789
0501110 coal consumed - steam		45,740,838
0501310 fuel oil consumed - steam		409,312
Total Steam Generation - Account 501		47,143,890
Nuclear Generation - Account 518		
0518100 burnup of owned fuel		16,360,729
0518500 nuclear fuel savings		-
0518600 - Disposal Cost		-
Total Nuclear Generation - Account 518		16,360,729
Other Generation - Account 547		
0547000 natural gas consumed - Combustion Turbine		10,666,737
0547000 natural gas consumed - Combined Cycle		41,223,590
0547123 gas capacity merger savings		(69,334)
0547200 fuel oil consumed		14,075
Total Other Generation - Account 547		51,835,068
Purchased Power and Net Interchange - Account 555		
Fuel and fuel-related component of purchased power		29,116,211
PURPA purchased power capacity		6,145,585
Total Purchased Power and Net Interchange - Account 555		35,261,796
Less fuel and fuel-related costs recovered through intersystem sales - Account 447		15,602,448
Total Costs Included in Base Fuel Component	\$	134,999,035
Environmental Costs		
0509030, 0509212, 0557451 emission allowance expense	\$	14,149
0502020, 0502030, 0502040, 0502080, 0502090, 0548020 reagents expense		2,600,916
0502160 reagent procurement merger savings		(5,726)
Emission Allowance Gains		(36,500)
Less reagents expense recovered through intersystem sales - Account 447		252,643
Less emissions expense recovered through intersystem sales - Account 447		66,086
Total Costs Included in Environmental Component		2,254,110
Fuel and Fuel-related Costs excluding DERP incremental costs	<u>\$</u>	137,253,145
DERP Incremental Costs		93,197
Total Fuel and Fuel-related Costs	\$	137,346,342

Notes: Detail amounts may not add to totals shown due to rounding.

# DUKE ENERGY PROGRESS PURCHASED POWER AND INTERCHANGE SOUTH CAROLINA

Purchased Power	 Total	Ca	Capacity		Non-capacity				
Marketers, Utilities, Other	 \$	mW		\$	mWh		Fuel \$		Non-fuel \$
Broad River Energy, LLC.	\$ 9,632,584	837	\$	5,116,600	83,194	\$	4,515,984		_
City of Fayetteville	924,189	220		928,000	-		(3,811)		-
Haywood EMC	29,650	7		29,650	-		-		-
NCEMC	3,415,591	566		2,075,355	31,132		1,340,236		-
PJM Interconnection, LLC.	3	-		-	-		3		-
Smurfit Stone Container Corp	6,745	-		-	207		6,745		-
Southern Company Services	3,957,133	150		648,648	103,096		3,308,485		-
DE Carolinas - Native Load Transfer	3,148,027	-		-	122,775		3,102,953	\$	45,074
DE Carolinas - Native Load Transfer Benefit	74,007	-		-	-		74,007		-
DE Carolinas - Fees	158,216	-		-	-		158,216		-
Generation Imbalance	588				8		329		259
	\$ 21,346,733	1,780	\$	8,798,253	340,412	\$	12,503,147	\$	45,333
Act 236 PURPA Purchases									
Renewable Energy	\$ 22,374,322	-	\$	-	311,697	\$	22,374,322		-
Other Qualifying Facilities	384,327	-		-	(15,987)		384,327		-
	\$ 22,758,649		\$	<u> </u>	295,710	\$	22,758,649	\$	-
Total Purchased Power	\$ 44,105,382	1,780	\$	8,798,253	636,122	\$	35,261,796	\$	45,333

NOTE: Detail amounts may not add to totals shown due to rounding.

### DUKE ENERGY PROGRESS INTERSYSTEM SALES\* SOUTH CAROLINA

## SEPTEMBER 2016

Schedule 3, Sales Page 2 of 2

	 Total	otal Capacity			Non-capacity				
Sales	 \$			\$	mWh	Fuel\$		Non-fuel \$	
Utilities:									
SC Public Service Authority - Emergency	\$ (227)	-		-	-		-	\$	(227)
Market Based:									
NCEMC Purchase Power Agreement	878,137	150	\$	652,500	6,217	\$	201,704		23,933
PJM Interconnection, LLC.	342,417	-		-	5,995		242,581		99,836
Other:									
DE Carolinas - Native Load Transfer Benefit	588,944	-		-	-		588,944		-
DE Carolinas - Native Load Transfer	16,029,690	-		-	533,748		14,884,039		1,145,651
Generation Imbalance	4,701	-		-	150		3,908		793
Total Intersystem Sales	\$ 17,843,662	150	\$	652,500	546,110	\$	15,921,176	\$	1,269,986

<sup>\*</sup> Sales for resale other than native load priority.

NOTE: Detail amounts may not add to totals shown due to rounding.

## Duke Energy Progress Over / (Under) Recovery of Fuel Costs September 2016

				General Service			
Line No.			Total Residential	Non-Demand	Demand	Lighting	Total
1	Actual System kWh sales	Input					5,720,986,278
2	DERP Net Metered kWh generation	Input					5,720,980,278 17,475
3	Adjusted System kWh sales	L1 + L2				-	5,721,003,753
3	, agustou e geten in thin eares	LITE					3,721,003,733
4	Actual S.C. Retail kWh sales	Input	197,627,029	30,610,992	308,429,989	7,719,147	544,387,157
5	DERP Net Metered kWh generation	Input	14,721	2,754	-		17,475
6	Adjusted S.C. Retail kWh sales	L4 + L5	197,641,750	30,613,746	308,429,989	7,719,147	544,404,632
7	Actual S.C. Demand units (kw)	L32 / 31b *100			704,133		
Base fuel o	component of recovery - non-capacity						
8	Incurred System base fuel - non-capacity expense	Input					\$128,853,451
9	Eliminate avoided fuel benefit of S.C. net metering	Input					\$575
10	Adjusted Incurred System base fuel - non-capacity expense	L8 + L9				_	\$128,854,026
11	Adjusted Incurred System base fuel - non-capacity rate (¢/kWh)	L10 / L3 * 100					2.252
12	S.C. Retail portion of adjusted incurred system expense	L6 * L11 / 100	\$4,451,480	\$689,513	\$6,946,761	\$173,858	\$12,261,612
13	Assign 100 % of Avoided Fuel Benefit of S.C net metering	Input	(\$339)	(\$33)	(\$204)	\$0	(\$575)
14	S.C. Retail portion of incurred system expense	L12 + L13	\$4,451,141	\$689,480	\$6,946,557	\$173,858	\$12,261,037
15	Billed base fuel - non-capacity rate (¢/kWh) - Note 1	Input	2.229	2.229	2.229	2.229	2.229
16	Billed base fuel - non-capacity revenue	L4 * L15 /100	\$4,404,372	\$682,319	\$6,874,904	\$172,060	\$12,133,655
17	DERP NEM incentive - fuel component	Input	(\$80)	(\$8)	(\$48)	\$0	(\$136)
18	Adjusted S.C. billed base fuel - non-capacity revenue	L16 + L17	\$4,404,292	\$682,311	\$6,874,856	\$172,060	\$12,133,519
19	S.C. base fuel - non-capacity over/(under) recovery	L18 - L14	(\$46,850)	(\$7,169)	(\$71,701)	(\$1,798)	(\$127,518)
20	Adjustment	Input	\$0	\$0	\$0	\$0	\$0
21	Total S.C. base fuel - non-capacity over/(under) recovery	L19 + L20	(\$46,850)	(\$7,169)	(\$71,701)	(\$1,798)	(\$127,518)
Base fuel o	component of recovery - capacity						
22a	Incurred base fuel - capacity rates by class (¢/kWh)	L23 / L4 * 100	0.174	0.109			
22b	Incurred base fuel - capacity rate (¢/kW)	L23 / L9 * 100			29		
23	Incurred S.C. base fuel - capacity expense	Input	\$344,394	\$33,351	\$207,045		\$584,790
24a	Billed base fuel - capacity rates by class (¢/kWh)	Input	0.181	0.128			
24b	Billed base fuel - capacity rate (¢/kW)	Input			30		
25	Billed S.C. base fuel - capacity revenue	L24a * L4 /100	\$356,899	\$39,182	•	\$0	\$607,358
26	S.C. base fuel - capacity over/(under) recovery	L25 - L23	\$12,505	\$5,831	\$4,232	\$0	\$22,568
27	Adjustment	Input	\$0	\$0	\$0	\$0	\$0
28	Total S.C. base fuel - capacity over/(under) recovery	L26 + L27	\$12,505	\$5,831	\$4,232	\$0	\$22,568
	ntal component of recovery						
29a	Incurred environmental rates by class (¢/kWh)	L30 / L4 * 100	0.064	0.040			
29b	Incurred environmental rate (¢/kW)	L30 / L7 * 100			11		
30	Incurred S.C. environmental expense	Input	\$126,318	\$12,233	\$75,941		\$214,492
31a	Billed environmental rates by class (¢/kWh)	Input	0.042	0.031	,		
31b	Billed environmental rate (¢/kW)	Input	ф02.2/2	¢0.400	6		¢124.000
32	Billed S.C. environmental revenue	L31a * L4 /100 L32 - L30	\$82,362 (\$42,056)	\$9,489 (\$2,744)	•	¢Λ	\$134,099
33 34	S.C. environmental over/(under) recovery  Adjustment	L32 - L30 Input	(\$43,956) \$0	(\$2,744) \$0	\$ (33,693) \$0	\$0 \$0	(\$80,393) \$0
35	Total S.C. environmental over/(under) recovery	L33 + L34	(\$43,956)	(\$2,744)	(\$33,693)	\$0	(\$80,393)
36	Total over / (under) recovery	L21 + L28 + L35	(\$78,301)	(\$4,082)	(\$101,162)	(\$1,798)	(\$185,343)

### Duke Energy Progress Over / (Under) Recovery of Fuel Costs September 2016

Schedule 4 Page 2 of 2

Year 2016-2017

			General Service Non-				Prior Period	
Cumulative over / (under) recovery	Cumulative	Total Residential	Demand	Demand	Lighting	Subtotal	Adjustments	Total
Balance ending February 2016	(8,178,450)		-	•	•		-	<u> </u>
March 2016 - actual	(5,113,937)	\$1,257,169	\$149,823	\$1,614,366	\$43,155	\$3,064,513	\$0	\$3,064,513
_/2 April 2016 - actual	(2,862,055)	\$579,097	\$91,208	\$1,546,143	\$35,434	\$2,251,882	\$0	\$2,251,882
May 2016 - actual	(2,055,487)	\$166,326	\$33,470	\$597,607	\$9,165	\$806,568	\$0	\$806,568
_/2 June 2016 - actual	(1,637,768)	\$134,334	\$21,348	\$171,533	\$18,077	\$345,292	\$72,427	\$417,719
July 2016 - actual	(4,666,718)	(\$1,099,935)	(\$153,840)	(\$1,737,737)	(\$37,438)	(\$3,028,950)	\$0	(\$3,028,950)
August 2016 - actual	(6,588,776)	(\$647,989)	(\$90,105)	(\$1,162,202)	(\$21,762)	(\$1,922,058)	\$0	(\$1,922,058)
September 2016 - actual	(6,774,119)	(\$78,301)	(\$4,082)	(\$101,162)	(\$1,798)	(\$185,343)	\$0	(\$185,343)
_/3 October 2016 - forecast	(7,417,562)	(\$232,508)	(\$25,974)	(\$374,863)	(\$10,098)	(\$643,443)	\$0	(\$643,443)
_/3 November 2016 - forecast	(6,676,967)	\$332,604	\$26,539	\$372,108	\$9,344	\$740,595	\$0	\$740,595
_/3 December 2016 - forecast	(6,526,143)	\$129,464	(\$7,043)	\$28,502	(\$99)	\$150,824	\$0	\$150,824
_/3 January 2017 - forecast	(6,612,604)	\$58,959	(\$14,214)	(\$129,110)	(\$2,096)	(\$86,461)	\$0	(\$86,461)
_/3 February 2017 - forecast	(6,591,669)	\$58,164	(\$7,964)	(\$29,709)	\$444	\$20,935	\$0	\$20,935
_/3 March 2017 - forecast	(7,640,265)	(\$321,664)	(\$44,048)	(\$665,738)	(\$17,146)	(\$1,048,596)	\$0	(\$1,048,596)
_/3 April 2017 - forecast	(7,595,526)	(\$71,846)	\$3,504	\$110,330	\$2,751	\$44,739	\$0	\$44,739
_/3 May 2017 - forecast	(6,683,535)	\$253,800	\$46,260	\$597,089	\$14,842	\$911,991	\$0	\$911,991
_/3 June 2017 - forecast	(6,661,397)	(\$22,409)	(\$1,941)	\$45,804	\$684	\$22,138	\$0	\$22,138

Line No.			Residential	Commercial	Industrial	Total
Distributed	Energy Resource Program component of recovery: incrementa	al costs				
37	Incurred S.C. DERP incremental expense	Input	\$54,885	\$24,098	\$14,214	\$93,197
38	Billed S.C. DERP incremental rates by account (\$/account)	Input	0.35	0.70	62.56	
39	Billed S.C. DERP incremental revenue	Input	\$48,180	\$22,564	\$16,441	\$87,185
40	S.C. DERP incremental over/(under) recovery	L39 - L37	(\$6,705)	(\$1,534)	\$2,227	(\$6,012)
41	Adjustment	Input	\$0	\$0	\$0	\$0
42	Total S.C. DERP incremental over/(under) recovery	L40 + L41	(\$6,705)	(\$1,534)	\$2,227	(\$6,012)

Year 2016-2017

Cumulative over / (under) recovery	Cumulative	Residential	Commercial	Industrial	Subtotal	Prior Period Adjustments	Total
Balance ending February 2016	(409,036)			•		•	
March 2016 - actual	(332,983)	\$47,587	\$24,676	\$3,790	\$76,053	\$0	\$76,053
_/2 April 2016 - actual	(239,880)	\$57,498	\$29,093	\$6,512	\$93,103	\$0	\$93,103
May 2016 - actual	(230,645)	\$8,264	\$7,454	(\$6,483)	\$9,235	\$0	\$9,235
June 2016 - actual	(363,127)	(\$75,641)	(\$29,326)	(\$27,515)	(\$132,482)	\$0	(\$132,482)
July 2016 - actual	(227,737)	\$76,605	\$35,021	\$23,764	\$135,390	\$0	\$135,390
August 2016 - actual	(230,217)	(\$5,161)	(\$836)	\$3,517	(\$2,480)	\$0	(\$2,480)
September 2016 - actual	(236,229)	(\$6,705)	(\$1,534)	\$2,227	(\$6,012)	\$0	(\$6,012)
_/3 October 2016 - forecast	(232,116)	\$121	(\$11)	\$4,003	\$4,113	\$0	\$4,113
_/3 November 2016 - forecast	(238,075)	(\$5,855)	(\$2,639)	\$2,535	(\$5,959)	\$0	(\$5,959)
_/3 December 2016 - forecast	(253,701)	(\$11,565)	(\$5,098)	\$1,037	(\$15,626)	\$0	(\$15,626)
_/3 January 2017 - forecast	(280,942)	(\$18,310)	(\$8,106)	(\$825)	(\$27,241)	\$0	(\$27,241)
_/3 February 2017 - forecast	(315,755)	(\$22,743)	(\$10,080)	(\$1,990)	(\$34,813)	\$0	(\$34,813)
_/3 March 2017 - forecast	(411,985)	(\$58,822)	(\$25,969)	(\$11,439)	(\$96,230)	\$0	(\$96,230)
_/3 April 2017 - forecast	(520,519)	(\$66,107)	(\$29,157)	(\$13,270)	(\$108,534)	\$0	(\$108,534)
_/3 May 2017 - forecast	(638,504)	(\$71,670)	(\$31,571)	(\$14,744)	(\$117,985)	\$0	(\$117,985)
_/3 June 2017 - forecast	(765,868)	(\$77,181)	(\$33,994)	(\$16,189)	(\$127,364)	\$0	(\$127,364)

#### Notes:

Detail amounts may not recalculate due to percentages presented as rounded.

\_/1 Total residential billed fuel rate is a composite rate reflecting the approved residential rate of 2.246 and RECD 5% discount.

\_/2 Includes prior period adjustments.

\_/3 Forecast amounts based on low end of range of expected fuel rates.

## Duke Energy Progress Fuel and Fuel Related Cost Report September 2016

Description	Weatherspoon CT	Lee CC	Sutton CC/CT	Robinson Nuclear	Asheville Steam	Asheville CT	Roxboro Steam	Mayo Steam
Cost of Fuel Purchased (\$)								
Coal	-	-	-	-	\$2,750,206	-	\$37,278,521	\$124,939
Oil	22,202	-	404,477	45,573	28,862	-	179,700	211,199
Gas - CC	-	16,725,847	13,473,298	-	-	-	-	-
Gas - CT	24	-	-	-	-	1,613,395	-	
Total	\$22,226	\$16,725,847	\$13,877,775	\$45,573	\$2,779,068	\$1,613,395	\$37,458,221	\$336,138
Average Cost of Fuel Purchased (¢/MBTU	)							
Coal	-	-	-	-	312.09	-	309.10	0.00
Oil	1,081.97	-	1,126.02	1,482.05	1,584.08	-	1,005.31	1,005.33
Gas - CC	-	418.88	469.58	-	-	-	-	-
Gas - CT	-	-	-	-	-	396.88	-	-
Weighted Average	1,083.14	418.88	477.70	1,482.05	314.71	396.88	310.13	1,600.05
Cost of Fuel Burned (\$)								
Coal	-	-	-	-	\$3,460,783	-	\$31,781,471	\$10,498,584
Oil - CC	-	2,012	-	-	-	-	-	-
Oil - Steam/CT	5,956	-	-	-	26,071	-	202,288	180,953
Gas - CC	-	16,725,847	13,473,298	-	-	-	-	-
Gas - CT	24	-	-	-	-	1,613,395	-	-
Nuclear	-	-	-	2,933,408	-	-	-	-
Total	\$5,979	\$16,727,860	\$13,473,298	\$2,933,408	\$3,486,854	\$1,613,395	\$31,983,760	\$10,679,536
Average Cost of Fuel Burned (¢/MBTU)								
Coal	-	-	-	-	298.66	-	310.64	355.16
Oil - CC	-	1,800.55	-	-	-	-	-	-
Oil - Steam/CT	1,549.56	-	-	-	1,420.54	-	993.88	1,001.93
Gas - CC	-	418.88	469.58	-	-	-	-	-
Gas - CT	-	-	-	-	-	396.88	-	-
Nuclear	1 555 60	419.02	- 460 F9	60.49	200.44		- 211.00	350.00
Weighted Average	1,555.68	418.92	469.58	60.49	300.44	396.88	311.99	359.09
Average Cost of Generation (¢/kWh)								
Coal	-	-	-	-	3.89	-	3.02	3.73
Oil - CC	-	18.00	-	-	-	-	-	-
Oil - Steam/CT	-	- 2.07	-	-	19.20	-	9.82	10.53
Gas - CC Gas - CT	-	3.07	3.32	-	-	4.46	-	-
Nuclear	-	-	-	0.66	-	4.40	-	-
Weighted Average	-	3.07	3.32	0.66	3.91	4.46	3.03	3.78
Dumad MDTI IIa								
Burned MBTU's  Coal					1,158,756		10,231,104	2,956,035
Oil - CC	_	112	-	-	1,130,730	_	10,231,104	2,930,033
Oil - Steam/CT	384	-	_	_	1,835	-	20,353	18,060
Gas - CC	-	3,993,022	2,869,215	_	-	-	-	-
Gas - CT	-	-	-	-	-	406,520	-	-
Nuclear	-	-	-	4,849,326	-	-	-	-
Total	384	3,993,134	2,869,215.00	4,849,326	1,160,591	406,520.00	10,251,457	2,974,096
Net Generation (mWh)								
Coal	-	-	-	-	89,072	-	1,053,671	281,156
Oil - CC	-	11	-	-	-	-	-	-
Oil - Steam/CT	(14)	-	(39)	-	136	-	2,060	1,718
Gas - CC	-	545,476	406,177	-	-	-	-	-
Gas - CT	(36)	-	-	-	-	36,171	-	-
Nuclear	-	-	-	441,462	-	-	-	-
Hydro (Total System)								
Solar (Total System)	(50)	545 497	406 139	441.462	90 209	26 171	1 055 721	202 074
Total	(50)	545,487	406,138	441,462	89,208	36,171	1,055,731	282,874
Cost of Reagents Consumed (\$)							<b>*</b>	<b>^-</b>
Ammonia	-	-	-	-	-	-	\$294,859	\$79,691
Limestone	-	-	-	-	99,118	-	1,041,450	299,708
Re-emission Chemical Sorbents	-	-	-	-	-	-	117,168	164 140
Sorbents Urea	-	-	-	-	0 76,899	-	412,239	164,143 -
Total	<u>-</u>	<u>-</u>	<u> </u>	<u> </u>	176,017	<u>-</u>	1,748,547	543,542
	Notes:				170,017		1,1 70,071	0-10,0 <b>-1</b> 2

Notes:

Detail amounts may not add to totals shown due to rounding.

Schedule excludes in-transit, terminal and tolling agreement activity.

Cents/MBTU and cents/kWh are not computed when costs and/or net generation is negative.

Fuel cost information on this report does not reflect intercompany sharing of fuel-related merger savings between Duke Energy Carolinas and Duke Energy Progress.

Lee and Wayne oil burn is associated with inventory consumption shown on Schedule 6 for Wayne.

# Duke Energy Progress Fuel and Fuel Related Cost Report September 2016

					Smith Energy			
Description	Brunswick	Blewett	Wayne County	Darlington	Complex	Harris	Current	Total 12 ME
Description Cost of Fuel Purchased (\$)	Nuclear	СТ	СТ	СТ	CC/CT	Nuclear	Month	September 2016
Coal	_	_	-	_	-	-	\$40,153,666	\$362,789,051
Oil	(5,134)	-	-	-	-	(8,815)	878,064	18,131,412
Gas - CC	-	-	-	-	11,024,445	-	41,223,590	540,091,289
Gas - CT	-	-	987,062	383,192	7,683,064	-	10,666,737	142,675,887
Total	(5,134)	-	\$987,062	\$383,192	\$18,707,509	(8,815)	\$92,922,057	\$1,063,687,639
Average Cost of Fuel Purchased (¢/MBTU								
Coal	-	-	-	-	-	-	310.27	321.74
Oil	-	-	-	-	-	-	1,074.04	1,071.30
Gas - CC	-	-	-	-	380.16	-	422.28	391.97
Gas - CT Weighted Average	-	<u> </u>	360.10 360.10	410.43 410.43	379.76 380.00		381.35 363.23	348.51 362.81
Weighted Average	-	_	300.10	410.43	300.00	_	303.23	302.01
Cost of Fuel Burned (\$)							<b>*45 740</b> 000	0004.044.404
Coal	-	-	-	-	-	-	\$45,740,838	\$384,344,124
Oil - CC Oil - Steam/CT	-	-	- 6,106	-	-	-	2,012 421,374	447,912 16,126,429
Gas - CC	_	_	-	-	11,024,445	-	41,223,590	540,091,289
Gas - CT	-	_	987,062	383,192	7,683,064	-	10,666,737	142,675,887
Nuclear	8,660,809	-	-	-	-	4,766,512	16,360,729	197,728,811
Total	\$8,660,809	\$0	\$993,169	\$383,192	\$18,707,509	\$4,766,512	\$114,415,280	\$1,281,414,453
Average Cost of Fuel Burned (¢/MBTU)								
Coal	-	-	-	-	-	-	318.84	327.59
Oil - CC	-	-	-	-	-	-	1,800.55	2,091.88
Oil - Steam/CT	-	-	1,799.70	-	-	-	1,028.43	1,355.81
Gas - CC	-	-	-	-	380.16	-	422.28	391.97
Gas - CT	-	-	360.10	410.43	379.76	-	381.35	348.51
Nuclear	62.96	-	-	-	-	67.75	63.81	63.59
Weighted Average	62.96	-	361.88	410.43	380.00	67.75	217.57	210.68
Average Cost of Generation (¢/kWh)								
Coal	-	-	-	-	-	-	3.21	3.49
Oil - CC	-	-	-	-	-	-	18.00	24.02
Oil - Steam/CT Gas - CC	-	-	19.86	-	2.61	-	11.53 3.00	17.96 2.80
Gas - CT	-	-	4.05	5.23	4.30	-	4.33	3.86
Nuclear	0.65	-	-	-	-	0.71	0.67	0.66
Weighted Average	0.65	-	4.07	5.39	3.11	0.71	2.07	1.98
Burned MBTU's								
Coal	-	-	-	-	-	-	14,345,895	117,325,399
Oil - CC	-	-	-	-	-	-	112	21,412
Oil - Steam/CT	-	-	339	-	-	-	40,973	1,189,433
Gas - CC	-	-	-	-	2,899,939	-	9,762,176	137,788,390
Gas - CT	-	-	274,110	93,364	2,023,128	-	2,797,122	40,939,099
Nuclear	13,756,765	-	- 074 440	-	- 4 000 007	7,035,006	25,641,098	310,963,669
Total	13,756,765	-	274,449	93,364	4,923,067	7,035,006	52,587,375	608,227,401
Net Generation (mWh)								
Coal	-	-	-	-	-	-	1,423,899	11,016,415
Oil - CC	-	- (07)	-	- (200)	-	-	11	1,865
Oil - Steam/CT	-	(27)		(209)	422.450	-	3,655	89,767
Gas - CC Gas - CT	-	-	- 24,372	- 7,320	422,458 178,476	-	1,374,111 246,303	19,268,946 3,697,051
Nuclear	1,337,730	_	24,572	-	170,470	672,401	2,451,593	30,013,730
Hydro (Total System)	1,007,700					072,401	12,960	643,110
Solar (Total System)							20,458	145,847
Total	1,337,730	(27)	24,403	7,111	600,934	672,401	5,532,991	64,876,730
Cost of Reagents Consumed (\$)								
Ammonia	-	-	-	-	\$15,641	-	\$390,192	\$3,154,768
Limestone	-	-	-	-	-	-	1,440,275	9,731,030
Re-emission Chemical	-	-	-	-	-	-	117,168	117,168
Sorbents	-	-	-	-	-	-	576,382	3,634,261
Urea	-	-	-	-	-	-	76,899	1,016,138
Total	-	-	-	-	15,641	-	2,600,916	17,653,365

## Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report September 2016

Description	Weatherspoon	Lee	Sutton	Robinson	Asheville
Coal Data:					
Beginning balance	-	-	-	-	62,819
Tons received during period	-	-	-	-	34,714
Inventory adjustments	-	-	-	-	-
Tons burned during period	-	-	-	-	45,388
Ending balance	-	-	-	-	52,145
MBTUs per ton burned	-	-	-	-	25.53
Cost of ending inventory (\$/ton)	-	-	-	-	76.25
Oil Data:					
Beginning balance	646,080	-	2,925,124	65,710	3,095,203
Gallons received during period	14,867	-	260,294	22,285	13,200
Miscellaneous use and adjustments	(227)	-	-	(9,955)	(4,470)
Gallons burned during period	2,746	-	-	-	13,351
Ending balance	657,974	-	3,185,418	78,040	3,090,582
Cost of ending inventory (\$/gal)	2.17	-	2.80	2.60	1.95
Gas Data:					
Beginning balance	-	-	-	-	-
MCF received during period	-	3,836,266	2,782,579	-	391,476
MCF burned during period	-	3,836,266	2,782,579	-	391,476
Ending balance	-	-	-	-	-
Limestone/Lime Data:					
Beginning balance	-	-	-	-	17,525
Tons received during period	-	-	-	-	2,298
Inventory adjustments	-	-	-	-	-
Tons consumed during period	-	-	-	-	2,579
Ending balance	-	-	-	-	17,244
Cost of ending inventory (\$/ton)	-	-	-	-	36.05

#### Notes:

Detail amounts may not add to totals shown due to rounding.

Schedule excludes in-transit, terminal and tolling agreement activity.

Gas is burned as received; therefore, inventory balances are not maintained.

The oil inventory data for Wayne reflects the common usage of the oil tank used for both Wayne and Lee units.

## Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report September 2016

Description	Roxboro	Мауо	Brunswick	Blewett	Wayne County
Coal Data:					
Beginning balance	740,138	390,852	-	-	-
Tons received during period	471,175	-	-	-	-
Inventory adjustments	-	-	-	-	-
Tons burned during period	395,932	125,853	-	-	-
Ending balance	815,381	264,999	-	-	-
MBTUs per ton burned	25.84	23.49	-	-	-
Cost of ending inventory (\$/ton)	80.26	83.42	-	-	-
Oil Data:					
Beginning balance	473,779	264,913	168,829	810,339	11,862,409
Gallons received during period	129,530	152,235	-	-	-
Miscellaneous use and adjustments	(7,627)	(6,692)	-	-	-
Gallons burned during period	146,715	130,854	-	-	3,275
Ending balance	448,967	279,602	168,829	810,339	11,859,134
Cost of ending inventory (\$/gal)	1.38	1.38	2.91	2.34	2.48
Gas Data:					
Beginning balance	-	-	-	-	-
MCF received during period	-	-	-	-	262,745
MCF burned during period	-	-	-	-	262,745
Ending balance	-	-	-	-	-
.imestone/Lime Data:					
Beginning balance	58,087	18,249	-	-	-
Tons received during period	25,748	10,075	-	-	-
Inventory adjustments	, -	<u>-</u>	-	-	-
Tons consumed during period	29,377	8,520	-	-	-
Ending balance	54,458	19,804	-	-	_
Cost of ending inventory (\$/ton)	32.31	32.23	-	-	-

## Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report September 2016

Description	Darlington	Smith Energy Complex	Harris	Current Month	Total 12 ME September 2016
Coal Data:					
Beginning balance	-	-	-	1,193,809	1,410,925
Tons received during period	-	-	-	505,889	4,495,277
Inventory adjustments	-	-	-	-	(95,406)
Tons burned during period	-	-	-	567,173	4,678,271
Ending balance	-	-	-	1,132,525	1,132,525
MBTUs per ton burned	-	-	-	25.29	25.08
Cost of ending inventory (\$/ton)	-	-	-	80.82	80.82
Oil Data:					
Beginning balance	10,155,711	7,866,300	289,891	38,624,288	35,777,281
Gallons received during period	-	-	-	592,411	12,264,196
Miscellaneous use and adjustments	-	-	-	(28,971)	(312,276)
Gallons burned during period	-	-	-	296,941	8,838,414
Ending balance	10,155,711	7,866,300	289,891	38,890,787	38,890,787
Cost of ending inventory (\$/gal)	2.44	2.35	2.91	2.40	2.40
Gas Data:					
Beginning balance	-	-	-	-	-
MCF received during period	90,481	4,776,597	-	12,140,144	172,817,183
MCF burned during period	90,481	4,776,597	-	12,140,144	172,817,183
Ending balance	-	-	-	-	-
Limestone/Lime Data:					
Beginning balance	-	-	-	93,861	81,792
Tons received during period	-	-	-	38,121	281,025
Inventory adjustments	-	-	-	-	11,405
Tons consumed during period	-	-	-	40,476	282,716
Ending balance	-	-	-	91,506	91,506
Cost of ending inventory (\$/ton)	-	-	-	33.00	33.00

# DUKE ENERGY PROGRESS ANALYSIS OF COAL PURCHASED SEPTEMBER 2016

STATION	ТҮРЕ	QUANTITY OF TONS DELIVERED	DELIVERED COST	DELIVERED COST PER TON
ASHEVILLE	SPOT CONTRACT	- 34,714	\$ - 2,573,239	- 74.13
	ADJUSTMENTS TOTAL	34,714	176,968 2,750,207	79.23
МАҮО	SPOT CONTRACT	- -	- (2,327)	- -
	ADJUSTMENTS TOTAL	<u> </u>	127,266 124,939	<u> </u>
ROXBORO	SPOT CONTRACT ADJUSTMENTS	- 471,175 -	- 36,525,975 752,546	- 77.52
	TOTAL	471,175	37,278,521	79.12
ALL PLANTS	SPOT CONTRACT ADJUSTMENTS	- 505,889 -	- 39,096,886 1,056,780	- 77.28 -
	TOTAL	505,889	\$ 40,153,666	\$ 79.37

#### Schedule 8

# DUKE ENERGY PROGRESS ANALYSIS OF COAL QUALITY RECEIVED SEPTEMBER 2016

STATION	PERCENT MOISTURE	PERCENT ASH	HEAT VALUE	PERCENT SULFUR
ASHEVILLE	6.30	9.23	12,693	2.11
MAYO	-	-	-	-
ROXBORO	6.07	8.49	12,798	2.41

# DUKE ENERGY PROGRESS ANALYSIS OF OIL PURCHASED SEPTEMBER 2016

						-				
	ASI	HEVILLE		МАҮО	ROBINSON		ROXBORO			
VENDOR		Indigo	Greensb	ooro Tank Farm	Selma Tank Farm		Greensk	ooro Tank Farm		
SPOT/CONTRACT	Spot a	Spot and Contract		Contract	(	Contract	(	Contract		
SULFUR CONTENT %		0		0		0		0		
GALLONS RECEIVED		13,200		152,235		22,285		129,530		
TOTAL DELIVERED COST	\$	28,862	\$	211,199	\$	45,573	\$	179,700		
DELIVERED COST/GALLON	\$	2.19	\$	1.39	\$	2.04	\$	1.39		
BTU/GALLON		138,000		138,000		138,000		138,000		
	SU	TTON CC	WEAT	HERSPOON						
VENDOR	Petrole	eum Traders	Petroleum Traders							
SPOT/CONTRACT	C	Contract	(	Contract						
SULFUR CONTENT %		0		0						
GALLONS RECEIVED		260,294		14,867						
TOTAL DELIVERED COST	\$	404,477	\$	22,202						
DELIVERED COST/GALLON	\$	1.55	\$	1.49						
BTU/GALLON		138,000		138,000						

#### Note:

A price adjustment of \$(5,134) for the Brunswick station and a price adjustment of \$(8,815) for the Harris station are excluded.

# Duke Energy Progress Power Plant Performance Data Twelve Month Summary

October, 2015 - September, 2016 Nuclear Units

Unit Name	Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Brunswick 1	7,248,076	938	87.97	87.80
Brunswick 2	8,128,291	932	99.29	99.48
Harris 1	8,341,528	928	102.33	99.82
Robinson 2	6,295,835	741	96.73	93.10

#### Twelve Month Summary October, 2015 through September, 2016 Combined Cycle Units

Unit Name		Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Lee Energy Complex	1A	1,323,138	196	76.81	92.10
Lee Energy Complex	1B	1,357,301	195	79.20	93.61
Lee Energy Complex	1C	1,377,168	197	79.47	95.87
Lee Energy Complex	ST1	2,509,264	378	75.49	83.55
Lee Energy Complex	Block Total	6,566,871	967	77.32	89.88
Richmond County CC	7	1,166,990	172	77.22	85.99
Richmond County CC	8	1,158,595	170	77.46	86.44
Richmond County CC	ST4	1,317,093	169	88.64	86.23
Richmond County CC	9	1,389,990	193	82.01	91.79
Richmond County CC	10	1,392,364	193	82.15	91.46
Richmond County CC	ST5	1,818,947	248	83.38	87.60
Richmond County CC	Block Total	8,243,979	1,146	81.92	88.66
Sutton Energy Complex	1A	1,343,445	198	77.20	93.00
Sutton Energy Complex	1B	1,415,191	198	81.33	93.79
Sutton Energy Complex	ST1	1,701,325	265	73.02	92.37
Sutton Energy Complex	Block Total	4,459,961	662	76.76	92.89

#### Twelve Month Summary October, 2015 through September, 2016

#### **Intermediate Steam Units**

Unit Name	Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Mayo 1	1,974,504	735	30.59	87.26
Roxboro 3	1,812,979	694	29.74	76.01
Roxboro 4	1,907,085	703	30.87	88.91

#### Twelve Month Summary October, 2015 through September, 2016

#### **Baseload Steam Units**

	Net			
Unit Name	Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Roxboro 2	2,899,950	672	49.14	88.80

#### Twelve Month Summary October, 2015 through September, 2016 Other Cycling Steam Units

Unit Name		Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Operating Availability (%)
Asheville	1	650,715	190	38.90	76.80
Asheville	2	632,866	189	38.11	89.14
Roxboro	1	1,198,347	379	35.96	98.44

#### Twelve Month Summary October, 2015 through September, 2016 Combustion Turbine Stations

Station Name	Net Generation (mWh)	Capacity Rating (mW)	Operating Availability (%)
Asheville CT	176,335	343	92.61
Blewett CT	-75	59	97.63
Darlington CT	98,073	808	92.38
Richmond County CT	3,087,059	838	87.11
Sutton CT	-543	67	94.13
Wayne County CT	365,731	903	91.81
Weatherspoon CT	206	143	96.20

# Twelve Month Summary October, 2015 through September, 2016 Hydroelectric Stations

Station Name	Net Generation (mWh)	Capacity Rating (mW)	Operating Availability (%)
Blewett	97,563	27.0	74.20
Marshall	9,785	4.0	49.79
Tillery	216,301	84.0	98.41
Walters	319,461	113.0	82.65

#### September 2016

				DE Carolinas	DE Progress	Combined		DE Carolinas	D	E Progress	SC R	etail portion
1 Joint Dispatch			\$	2,194,953	5 544,336 \$	2,739,289	\$	1,680,016	\$	1,059,273	\$	100,795
2 Coal Blending				535,798	-	535,798		330,995		204,803	·	19,488
3 Coal Procurement				2,447,866	2,037,096	4,484,962		2,751,620		1,733,342		164,935
4 Coal Transportation				1,749,971	2,563,154	4,313,125		2,644,760		1,668,365		158,752
5 Reagent Procurement & Transportation				232,112	137,184	369,296		226,386		142,910		13,599
6 By-products				131,250	96,245	227,495		139,365		88,130		8,386
7 Natural Gas Capacity				179,204	-	179,204		109,870		69,334		6,597
8 Natural Gas Trading				35,954	-	35,954		22,043		13,911		1,324
9 Nuclear Fuel				-	-	-		-		-		-
10 Other Fuel-related				- 7.507.400	-	- 12 005 122		7.005.056	<u> </u>	4 000 067		472.076
			<u> </u>	7,507,108	5,378,015 \$	12,885,123	\$	7,905,056	<del>)</del>	4,980,067	\$	473,876
Resource ratio %				61.33%	38.67%	100.00%						
Allocation %												9.52%
Twelve Months Ending:	Septe	mber 2016										
					Gross Savings			Allocated	Savin	gs	DE	Progress
				DE Carolinas	DE Progress	Combined		DE Carolinas	D	E Progress	SC R	etail portion
1 Joint Dispatch			\$	34,317,756	6,022,340 \$	40,340,096	\$	23,952,208	\$	16,387,888	\$	1,712,973
2 Coal Blending				20,869,409	-	20,869,409		12,504,004		8,365,405		890,756
3 Coal Procurement				19,405,133	21,681,381	41,086,514		24,825,096		16,261,418		1,718,178
4 Coal Transportation				15,891,073	16,353,540	32,244,613		19,426,515		12,818,098		1,307,980
5 Reagent Procurement & Transportation				2,801,325	1,027,189	3,828,514		2,311,665		1,516,849		160,593
6 By-products				1,556,253	1,383,594	2,939,847		1,766,429		1,173,418		121,709
7 Natural Gas Capacity				22,947,208	-	22,947,208		13,696,674		9,250,534		963,194
<ul><li>8 Natural Gas Trading</li><li>9 Nuclear Fuel</li></ul>				431,448 9,800	-	431,448 9,800		258,469 5,983		172,979 3,817		17,987 358
.0 Other Fuel-related				-	-	-		3,363		5,617		-
other ruer related			\$	118,229,405	46,468,044 \$	164,697,449	\$	98,747,042	\$	65,950,407	\$	6,893,727
Total-to-date:	Septe	mber 2016										
Total-to-date:	Septe	mber 2016 Target			Gross Savings			Allocated				E Progress
Total-to-date:	Septe			DE Carolinas	Gross Savings  DE Progress	Combined	_	Allocated DE Carolinas		gs DE Progress		Progress
1 Joint Dispatch	Septe \$	Target 318,955,000	\$	129,519,935	DE Progress	211,732,570	<u> </u>	DE Carolinas 128,638,461	D	DE Progress 83,094,109		etail portion 9,097,789
<ol> <li>Joint Dispatch</li> <li>Coal Blending</li> </ol>		Target 318,955,000 259,800,000		129,519,935 \$ 168,799,567	DE Progress 8 82,212,635 \$	211,732,570 168,799,567		DE Carolinas 128,638,461 102,777,123	D	83,094,109 66,022,444	SC R	9,097,789 7,303,100
<ol> <li>Joint Dispatch</li> <li>Coal Blending</li> <li>Coal Procurement</li> </ol>		Target  318,955,000 259,800,000 45,950,000		129,519,935 168,799,567 63,042,720	DE Progress  82,212,635 \$  -  63,227,849	211,732,570 168,799,567 126,270,569		128,638,461 102,777,123 76,785,759	D	83,094,109 66,022,444 49,484,810	SC R	9,097,789 7,303,100 5,454,036
<ol> <li>Joint Dispatch</li> <li>Coal Blending</li> <li>Coal Procurement</li> <li>Coal Transportation</li> </ol>		Target  318,955,000 259,800,000 45,950,000 30,395,000		129,519,935 \$ 168,799,567 63,042,720 52,493,474	DE Progress  82,212,635 \$  63,227,849  47,607,321	211,732,570 168,799,567 126,270,569 100,100,795		128,638,461 102,777,123 76,785,759 60,826,734	D	83,094,109 66,022,444 49,484,810 39,274,061	SC R	9,097,789 7,303,100 5,454,036 4,296,355
<ol> <li>Joint Dispatch</li> <li>Coal Blending</li> <li>Coal Procurement</li> <li>Coal Transportation</li> <li>Reagent Procurement &amp; Transportation</li> </ol>		Target  318,955,000 259,800,000 45,950,000		129,519,935 \$ 168,799,567 63,042,720 52,493,474 10,396,630	DE Progress  82,212,635 \$  -  63,227,849  47,607,321  5,225,779	211,732,570 168,799,567 126,270,569 100,100,795 15,622,409		128,638,461 102,777,123 76,785,759 60,826,734 9,502,222	D	83,094,109 66,022,444 49,484,810 39,274,061 6,120,187	SC R	9,097,789 7,303,100 5,454,036 4,296,355 671,173
<ol> <li>Joint Dispatch</li> <li>Coal Blending</li> <li>Coal Procurement</li> <li>Coal Transportation</li> <li>Reagent Procurement &amp; Transportation</li> </ol>		Target  318,955,000 259,800,000 45,950,000 30,395,000		129,519,935 \$ 168,799,567 63,042,720 52,493,474	DE Progress  82,212,635 \$  63,227,849  47,607,321	211,732,570 168,799,567 126,270,569 100,100,795		128,638,461 102,777,123 76,785,759 60,826,734	D	83,094,109 66,022,444 49,484,810 39,274,061	SC R	9,097,789 7,303,100 5,454,036 4,296,355
<ul> <li>Joint Dispatch</li> <li>Coal Blending</li> <li>Coal Procurement</li> <li>Coal Transportation</li> <li>Reagent Procurement &amp; Transportation</li> <li>By-products</li> <li>Natural Gas Capacity</li> </ul>		Target  318,955,000 259,800,000 45,950,000 30,395,000 12,800,000		129,519,935 \$ 168,799,567 63,042,720 52,493,474 10,396,630 4,522,765	DE Progress  82,212,635 \$  -  63,227,849  47,607,321  5,225,779	211,732,570 168,799,567 126,270,569 100,100,795 15,622,409 10,315,741		128,638,461 102,777,123 76,785,759 60,826,734 9,502,222 6,254,853	D	83,094,109 66,022,444 49,484,810 39,274,061 6,120,187 4,060,888	SC R	9,097,789 7,303,100 5,454,036 4,296,355 671,173 444,838
<ol> <li>Joint Dispatch</li> <li>Coal Blending</li> <li>Coal Procurement</li> <li>Coal Transportation</li> <li>Reagent Procurement &amp; Transportation</li> <li>By-products</li> <li>Natural Gas Capacity</li> </ol>		Target  318,955,000 259,800,000 45,950,000 30,395,000 12,800,000 16,900,000		129,519,935 S 168,799,567 63,042,720 52,493,474 10,396,630 4,522,765 74,382,942	DE Progress  82,212,635 \$  -  63,227,849  47,607,321  5,225,779	211,732,570 168,799,567 126,270,569 100,100,795 15,622,409 10,315,741 74,382,942		128,638,461 102,777,123 76,785,759 60,826,734 9,502,222 6,254,853 44,562,328	D	83,094,109 66,022,444 49,484,810 39,274,061 6,120,187 4,060,888 29,820,614	SC R	9,097,789 7,303,100 5,454,036 4,296,355 671,173 444,838 3,220,295
<ul> <li>Joint Dispatch</li> <li>Coal Blending</li> <li>Coal Procurement</li> <li>Coal Transportation</li> <li>Reagent Procurement &amp; Transportation</li> <li>By-products</li> <li>Natural Gas Capacity</li> <li>Natural Gas Trading</li> </ul>		Target  318,955,000 259,800,000 45,950,000 30,395,000 12,800,000 16,900,000		129,519,935 \$ 168,799,567 63,042,720 52,493,474 10,396,630 4,522,765 74,382,942 1,833,654	DE Progress  82,212,635 \$  63,227,849  47,607,321  5,225,779  5,792,976  -	211,732,570 168,799,567 126,270,569 100,100,795 15,622,409 10,315,741 74,382,942 1,833,654		128,638,461 102,777,123 76,785,759 60,826,734 9,502,222 6,254,853 44,562,328 1,116,247	D	83,094,109 66,022,444 49,484,810 39,274,061 6,120,187 4,060,888 29,820,614 717,407	SC R	9,097,789 7,303,100 5,454,036 4,296,355 671,173 444,838 3,220,295 78,678

**Gross Savings** 

Allocated Savings

**DE Progress**